## APPENDIX 1: COVID EXPENDITURE PROPOSALS 2021/22 - EMERGENCY GRANT

1	REF ADULTS	Total Pressure (£)	DESCRIPTION
Incompany   Inco	1		any specific requests for financial assistance on a case by case basis).
1 Published Comment designed Security (Parished Security Comment designed Security Comment of Security Comment designed Security Comment of Security Comment			
Section (Control According to Control According to	HILDRENS 1	126,589	• •
1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			Black Country Women's Aid (MASH DIVA) £27,500
3	2	21,550	
concentration propagation has been greatly an effective to receive an experience of control of the control of control of the c	3	46,000	Additional Assistant Educational Psychology Support
set to range  2	·	33,533	leave care whose prospects have been greatly affected by the social and economic uncertainty ahead.
section is a state and registered activated to receive the problems of the state of the control in the force of the control in the	_		and training.
Secure of the control of the contr	5	84,000	backlog in safeguarding cases that would have come to light had those children been more visible to schools.
couper, guidance and strong to inchoor during word strongers pass of the pages to internationally, a perhaps are responsed every confidence (Fig. 2)— and international course for a flower for the country of the Microsoft and an accompany of the medical and accompany of the medical and accompany of the medical additions and strongers of the Microsoft and accompany of the medical additions as sport.  5			lockdown etc.
convergined to return or solution that are solved to the control of the first of should all the control of should be sh			support, guidance and training to schools' designated safeguarding leads with regard to thresholds, early help
interpretation of the cold control could be sourced as particularly afford interpretation (1997) in record and source appropriated by Cover-13 where their hard personnel of the country of the cold by Cover-13 where their hard personnel of the country of the cou			now required to return to substantive attendance duties
1,000,000   Control of the control			from her call centre duties to work directly with schools particularly those already known to School
consideration of the control investment to support distoration according impacts of could all values hope above and in disposition of disposi		4 000 000	
is a processor for a grant of and of an out all in second as support and interview programme of support for an object of the consideration of the considerat			To request investment to support children adversely impacted by Covid-19 where they have been either
where family. The bindfold of this againsts will be adverse and an includious level by:  **Corean generate control of the language of the manufacture of the core			It is proposed that a grant fund of up to £3m is identified to support and intensive programme of support that
- increasing secret to emotional resilibring and ment in health - residual for configurations of persons for short properties by described that ex received from your fairs of persons and configurations adversely repaired by COMD-19    2.524.319			wider family.
Incomessed feedling of airding			<ul> <li>Increasing access to emotional wellbeing and mental health</li> </ul>
10.05 Complex Common and Aution Team			Increased feeling of safety
COLVE COMPANY  1 95,000 (Activity personal searches, and clines by Section did the local and Charges Activity to the Country of Section of the Section of Section			
1 1 2000 School Marchine of the money school searches, and defined by Section 6 of the Local Land Charges Act 1375, is an inspection of the Local Land Charges Act 1375, is an inspection of the Local Land Charges Act 1375, is an inspection of the Local Land Charges Act 1375, is an inspection of the Local Land Charges Act 1375, is an inspection of the Local Land Charges Act 1375, is an inspection of the Local Land Charges Section of the Local Land Charges Act 1375, is an inspection of the Local Land Charges Section Section of the Local Land Charges Section Secti	8		
be Local Land Chaiges Register flat has to be carried out in person at the effice of the Registering Authority in the country flow. Academy control of the country of the country flow.  2	EGEN & GROWT	гн	
core for.  2	1	35,000	Backlog in personal searches, as defined by Section 8 of the Local Land Charges Act 1975, is an inspection of the Local Land Charges Register that has to be carried out in person at the office of the Registering Authority
3   40,000			
1			
inspections and their regains carried out as required and full water system flushing. This will insuse that chapting filedities are used to use of the country of the count	OROUGH ECON	<u> </u>	
2 60,000 Coole Manches costs at site including PPP, sushing facilities (garevet to be funded at Stat Officers group) seed of services through use of COMP grant  2 80,000 Conditional and only on the Community of Co	1	·	
used of services through use of COMF grant  1 2,0000 cool enforcement 2 0,0000 cool enforcement 3 0,0000 cool enforcement 4 1 0,0000 cool cool control costs of remote hearings during lack down 3 1,0000 cool cool cool cool cool cool cool	2	60,000	
Company   Comp	3	100,000	
2	EGAL	175,000	
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1	3	10,000	contracts work mortuary
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12   30,000   Temporary Facility in response to the pandemic   2,882,000			covid safety requirements
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18,377,454  GRAND TOTAL 24,335,454	3	, , ,	
RAND TOTAL 24,335,454			
	RAND TOTAL		
(SEO 001) Parking and markets income			