

	RDEL/ CDEL	2021/22	22/23	23/24	24/25	25/26	Total
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West Bromwich Totals	RDEL	£ 150,000.00	£ 186,858.00	£ 177,989.00	£ 30,000.00	£ 30,000.00	£ 574,847.00
	CDEL	£ 257,600.00	£ 15,155,854.00	£ 7,560,465.00	£ 1,129,834.00	£ 314,000.00	£ 24,417,753.00
	Total	£ 407,600.00	£ 15,342,712.00	£ 7,738,454.00	£ 1,159,834.00	£ 344,000.00	£ 24,992,600.00
Upfront payment		£ 12,880.00	£ 757,792.70	£ 378,023.25	£ 56,491.70	£ 15,700.00	£ 1,220,887.65
CAPITAL		£ 244,720.00	£ 14,398,061.30	£ 7,182,441.75	£ 1,073,342.30	£ 298,300.00	£ 23,196,865.35

Smethwick Totals	RDEL	£ -	£ -	£ -	£ -	£ -	£ -
	CDEL	£ -	£ 8,435,822.00	£ 13,489,128.00	£ 1,557,850.00	£ -	£ 23,482,800.00
	Total	£ -	£ 8,435,822.00	£ 13,489,128.00	£ 1,557,850.00	£ -	£ 23,482,800.00
Upfront payment		£ -	£ 421,791.10	£ 674,456.40	£ 77,892.50	£ -	£ 1,174,140.00
CAPITAL		£ -	£ 8,014,030.90	£ 12,814,671.60	£ 1,479,957.50	£ -	£ 22,308,660.00

Rowley Regis Totals	RDEL	£ -	£ -	£ -	£ -	£ -	£ -
	CDEL	£ -	£ 4,670,440.00	£ 12,617,846.00	£ 1,371,294.00	£ 346,420.00	£ 19,006,000.00
	Total	£ -	£ 4,670,440.00	£ 12,617,846.00	£ 1,371,294.00	£ 346,420.00	£ 19,006,000.00
Upfront payment		£ -	£ 233,522.00	£ 630,892.30	£ 68,564.70	£ 17,321.00	£ 950,300.00
CAPITAL		£ -	£ 4,436,918.00	£ 11,986,953.70	£ 1,302,729.30	£ 329,099.00	£ 18,055,700.00

TOTALS Upfront payment		£ 12,880.00	£ 1,413,105.80	£ 1,683,371.95	£ 202,948.90	£ 33,021.00	£ 3,345,327.65
TOTAL TO CAPITAL PROGRAMME		£ 244,720.00	£ 26,849,010.20	£ 31,984,067.05	£ 3,856,029.10	£ 627,399.00	£ 63,561,225.35
Total Capital allocations		£ 257,600.00	£ 28,262,116.00	£ 33,667,439.00	£ 4,058,978.00	£ 660,420.00	£ 66,906,553.00
							574,847.00
							£ 67,481,400.00

5% included in Capital Programme

To include in Capital Programme

Revenue allocation

Towns Fund Programme Total